

## Appendix A - SSDC Executive Forward Plan

Date of Decision	Decision	Portfolio	Service Director	Contact	Committee(s)
December 2020 December 2020	SSDC Scheme of Delegation	Portfolio Holder - Protecting Core Services	Director Service Delivery	Barry James, Interim Planning Lead Specialist	District Executive South Somerset District Council
December 2020	Covid 19 Update Report - financial and service impact	Portfolio Holder - Finance, Legal & Democratic Services	Director Strategy and Commissioning	Jo Nacey, Section 151 Officer	District Executive
December 2020	Update on the Medium Term Financial Plan	Portfolio Holder - Finance, Legal & Democratic Services	Director Support Services	Jo Nacey, Section 151 Officer	District Executive
December 2020	Supporting Families and Improving Life Chances, project update	Portfolio Holder - Health & Well-Being	Director Service Delivery	Leigh Rampton, Lead Specialist (Communities)	District Executive
December 2020	The Somerset Economy Recovery & Growth Plan	Portfolio Holder - Economic Development including Commercial Strategy	Director Commercial Services & Income Generation	Peter Paddon, Lead Specialist (Economy)	District Executive
December 2020	Investment Asset quarterly update report	Portfolio Holder - Economic Development including Commercial Strategy	Director Commercial Services & Income Generation	Robert Orrett, Commercial Property, Land & Development Manager	District Executive

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December 2020	Changes to the Regulation of Investigatory Powers Act 2000 (RIPA)	Portfolio Holder - Finance, Legal & Democratic Services	Director Place	Paula Goddard, Specialist (Legal Services)	District Executive
December 2020 December 2020	Council Tax Support Scheme 2021/22	Portfolio Holder - Finance, Legal & Democratic Services	Director Service Delivery	Sharon Jones, Customer Focussed Team Manager	District Executive South Somerset District Council
January 2021	The Octagon Theatre Redevelopment	Portfolio Holder - Economic Development including Commercial Strategy	Director Commercial Services & Income Generation	Adam Burgan, Arts & Entertainment Manager	District Executive
January 2021	Recycle More - information on the extended recycling programme	Portfolio Holder - Environment	Director Commercial Services & Income Generation	Chris Cooper, Environment Services Manager	District Executive
January 2021	Somerset Waste Partnership Annual Report and Draft Business Plan 2020 - 2024	Portfolio Holder - Environment	Director Commercial Services & Income Generation	Chris Cooper, Environment Services Manager	District Executive
January 2021	Transformation Update	Portfolio Holder - Strategy & Housing	Director Strategy and Commissioning	Kirsty Larkins, Director (Strategy and Commissioning)	District Executive

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January 2021	Negotiation Strategy for Planning	Portfolio Holder - Protecting Core Services	Director Service Delivery	Barry James, Interim Planning Lead Specialist	District Executive
January 2021	Remote Meeting Protocol for SSDC	Portfolio Holder - Finance, Legal & Democratic Services	Director Strategy and Commissioning	Angela Cox, Specialist (Democratic Services)	District Executive
February 2021	Capital & Revenue Budget monitoring reports for Quarter 3	Portfolio Holder - Finance, Legal & Democratic Services	Director Support Services	Jo Nacey, Section 151 Officer	District Executive
February 2021 February 2021	Council Plan 2021/22	Portfolio Holder - Strategy & Housing	Director Strategy and Commissioning	Kirsty Larkins, Director (Strategy and Commissioning)	District Executive South Somerset District Council
February 2021 February 2021	2021/22 Revenue and Capital Budget	Portfolio Holder - Finance, Legal & Democratic Services	Director Support Services Director Support Services	Jo Nacey, Section 151 Officer	District Executive South Somerset District Council
February 2021	Quarterly Corporate Performance Report	Portfolio Holder - Strategy & Housing	Director Strategy and Commissioning	Cath Temple, Specialist (Performance)	District Executive
March 2021	Investment Asset quarterly update report	Portfolio Holder - Economic Development including Commercial Strategy	Director Commercial Services & Income Generation	Robert Orrett, Commercial Property. Land & Development Manager	District Executive

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March 2021	Leisure Operator Contract	Portfolio Holder - Health & Well-Being	Director Service Delivery	Lynda Pincombe, Specialist - Strategic Planning	District Executive
April 2021	Annual review of the Regulation of Investigatory Powers Act 2000 (RIPA)	Portfolio Holder - Finance, Legal & Democratic Services	Director Place	Paula Goddard, Specialist (Legal Services)	District Executive
May 2021	Capital & Revenue Budget Outturn reports for Quarter 4	Portfolio Holder - Finance, Legal & Democratic Services	Director Support Services	Jo Nacey, Section 151 Officer	District Executive
May 2021	Quarterly Corporate Performance Report	Portfolio Holder - Strategy & Housing	Director Strategy and Commissioning	Cath Temple, Specialist (Performance)	District Executive
TBC	Devolution in Somerset	Portfolio Holder - Strategy & Housing	Chief Executive Chief Executive	Jan Gamon, Programme Director, Stronger Somerset	District Executive South Somerset District Council
TBC	Proposals from the Planning Re-imagined Workshops	Portfolio Holder - Protecting Core Services	Director Strategy and Commissioning	Kirsty Larkins, Director (Strategy and Commissioning)	District Executive
TBC	Allowenshay mains water connection	Portfolio Holder - Health & Well-Being	Director Support Services	Tim Cook, Locality Team Manager	District Executive